

Comparison Analysis and Proposal for Local St. Louis Non-Profit Organization

Current Plan Before CSI Telecommunications, Inc. Audit

CSI Telecommunications, Inc. Proposed Plan

(CLEC) Competitive Local Exchange Carrier

Redesign Solution from same (CLEC) Competitive Local Exchange Carrier

Site #1

Site #1

Dedicated Channels \$1,522.99

Dynamic Bandwidth Allocation \$575.00

Voice Access \$14.25

Voice & Data Access

T-1 (Point to Point)

PRI-ISDN T-1

9 Voice Lines

16 Voice Channels

1.5 Mbps Internet

Data Access (T-1)

MPLS

1.024 Mbps Internet

Quality of Service

Site #2

Site #2

T-1 (Point to Point) \$68.67

Dynamic Bandwidth Allocation \$525.00

2 Voice Lines

1.5 Mbps Internet

All Voice Provided from Site #1 through IP Network

MPLS

Quality of Service

\$1,605.91

\$1,100.00

Savings Summary

This proposal will save you an estimated

\$505.91 Per Month

Total Annual Savings

\$6,070.92 Per Year

Total Savings over 36 months

\$18,212.76